

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of March, 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March, 2020

Sl. No.	Description	Budget Estimates 2019-20 (₹ in Crores)	Actuals up to March, 2020 (₹ in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	79746.00	63756.87	79.95	89.33
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	50847.00	42214.68	83.02	91.63
	(i) SGST	8201.70	7785.15	94.92	163.87
	(ii) Stamps and Registration	1550.00	1634.62	105.46	61.92
	(iii) Land Revenue	700.00	551.41	78.77	73.89
	(iv) Sales Tax	3788.30	3931.81	103.79	109.93
	(v) State Excise Duties	5000.00	4952.69	99.05	103.08
	(vi) State's Share of Union Taxes	27917.00	20205.84	72.38	102.19
	(vii) Other Taxes and Duties	3690.00	3153.16	85.45	29.06
	(b) Non -Tax Revenue	8825.00	8008.33	90.75	94.28
	(c) Grants -in-Aid and Contribution	20074.00	13533.86	67.42	79.58
2.	Capital Receipts	24257.84	19521.75	80.48	29.14
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	283.00	257.24	90.90	51.53
	(b) Other Receipts	0.00	2.42	--	--
	(c) Borrowings and Other Liabilities (Net)	23974.84	19262.09	80.34	28.90
3.	Total Receipts (1+2)	104003.84	83278.62	80.07	71.68
4.	Revenue Expenditure (a+b+c+d+e)	89623.68	74148.86	82.73	74.34
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	43928.55	29247.45	66.58	65.80
	(b) Expenditure on Interest Payments	4810.24	5134.46	106.74	74.03
	(c) Expenditure on Salaries/Wages	23064.60	21573.65	93.54	88.46
	(d) Expenditure on Pension	5229.95	6710.07	128.30	102.41
	(e) Expenditure on Subsidy	12590.34	11483.23	91.21	73.37
5.	Capital Expenditure (a+b)	14131.00	9030.15	63.90	57.86
	(a) Expenditure on Capital Account {(excluding (b)}	13961.81	8888.79	63.67	57.57
	(b) Expenditure on Salaries/Wages	169.19	141.36	83.55	85.21
6.	Sector Wise Expenditure				
(i)	General Sector	19095.23	19466.76	101.95	82.69
	(a) Revenue	18576.87	19245.51	103.60	84.71
	(b) Capital	518.36	221.25	42.68	34.94
(ii)	Social Sector	35338.81	28718.67	81.27	67.58
	(a) Revenue	31730.76	26793.2	84.44	70.28
	(b) Capital	3608.05	1925.47	53.37	44.61
(iii)	Economic Sector	48133.32	33817.57	70.26	71.22
	(a) Revenue	38125.73	26934.13	70.65	73.77
	(b) Capital	10007.59	6883.44	68.78	63.88
(iv)	Grants -in-aid-Contributions	1190.32	1175.76	98.78	57.84
7.	Total Expenditure (4+ 5)	103754.68	83179.01	80.17	71.72
8.	Loans and Advances Disbursed	249.16	99.61	39.98	63.25
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-9877.68	-10391.99	105.21	- 7.08
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-23974.84	-19262.09	80.34	28.90
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-19164.60	-14127.63	73.72	21.56

Sd-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3146.09	3146.09	2961.81	2961.81
May	3115.53	6261.62	3165.34	6127.15
June	3480.83	9742.45	1534.93	7662.08
July	2803.68	12546.13	4662.74	12324.82
August	2965.54	15511.67	4278.26	16603.08
September	3938.71	19450.38	3289.22	19892.30
November	4023.20	23473.58	3390.98	23283.28
November	3510.30	26983.88	3439.02	26722.30
December	3526.17	30510.05	3393.25	30115.55
January	4048.45	34558.50	3864.15	33979.70
February	2916.66	37478.16	3314.68	37294.38
March (Preliminary)	4736.52	42214.68	7592.87	44887.25

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	490.47	490.47	603.03	603.03
May	607.70	1098.17	638.44	1241.47
June	530.74	1628.91	604.36	1845.83
July	565.67	2194.58	526.20	2372.03
August	451.58	2646.16	513.09	2885.12
September	571.25	3217.41	503.35	3388.47
November	489.33	3706.74	608.16	3996.63
November	693.34	4400.08	554.91	4551.54
December	1208.99	5609.07	642.09	5193.63
January	826.11	6435.18	711.01	5904.64
February	706.68	7141.68	700.93	6605.57
March (Preliminary)	866.65	8008.33	1097.04	7702.61

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	145.56	145.56	0.02	0.02
May	1352.98	1498.54	613.43	613.45
June	1008.50	2507.04	565.54	1178.99
July	1284.28	3791.32	923.69	2102.68
August	979.04	4770.36	82.07	2184.75
September	1970.74	6741.10	1287.25	3472.00
November	154.62	6895.72	311.25	3783.25
November	1142.42	8038.14	895.53	4678.78
December	1773.75	9811.89	2820.80	7499.58
January	1366.05	11177.94	2051.15	9550.73
February	1480.29	12658.23	1831.99	11382.72
March (Preliminary)	875.63	13533.86	1121.09	12503.81

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans & Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7.71	7.71	0.43	0.43
May	1.49	9.20	1.16	1.59
June	0.06	9.26	- 0.14	1.45
July	5.80	15.06	1.17	2.62
August	5.94	21.00	2.12	4.74
September	53.70	74.70	7.66	12.40
November	51.52	126.22	0.05	12.45
November	0.26	126.48	1.14	13.59
December	6.51	132.99	91.12	104.71
January	3.88	136.87	1.08	105.79
February	114.39	251.26	45.04	150.83
March (Preliminary)	5.98	257.24	10.97	161.80

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	0.16	0.16
May	0.14	0.16	0.00	0.16
June	0.04	0.20	0.10	0.26
July	- 0.47	- 0.27	- 0.12	0.14
August	0.00	- 0.27	0.30	0.44
September	0.26	- 0.01	- 0.13	0.31
November	0.03	0.02	0.51	0.82
November	0.25	0.27	0.05	0.88
December	-0.17	0.10	- 0.40	0.48
January	0.44	0.54	- 0.07	0.41
February	0.14	0.68	0.41	0.82
March (Preliminary)	1.74	2.42	1.59	2.41

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowing & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1553.84	1553.84	171.53	171.53
May	1224.81	2778.65	2593.38	2764.91
June	3634.26	6412.91	1946.00	4710.91
July	1634.58	8047.49	21.98	4732.89
August	1869.21	9916.70	948.93	5681.82
September	- 293.70	9623.00	842.44	6524.26
November	982.21	10605.21	1926.66	8450.92
November	2452.70	13057.91	- 518.82	7932.10
December	195.52	13253.43	- 216.03	7716.07
January	8548.6	21802.03	859.56	8575.63
February	-6444.87	15357.16	4232.63	12808.26
March (Preliminary)	3904.93	19262.09	- 4161.14	8647.12

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1398.23	1398.23	1275.10	1275.10
May	2324.60	3722.83	4668.99	5944.09
June	3113.12	6835.95	1222.66	7166.75
July	2670.49	9506.44	2479.95	9646.70
August	2673.92	12180.36	1769.77	11416.47
September	1518.09	13698.45	2295.64	13712.11
November	1570.57	15269.02	2532.41	16244.52
November	2727.98	17997.00	2023.05	18267.57
December	2404.9	20401.90	2185.81	20453.38
January	2434.84	22836.74	4215.17	24668.55
February	2571.41	25408.15	6472.43	31140.98
March (Preliminary)	3839.30	29247.45	1475.15	32616.13

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	234.79	234.79	93.68	93.68
May	226.32	461.11	189.35	283.03
June	191.17	652.28	198.47	481.50
July	441.07	1093.35	323.31	804.81
August	184.88	1278.23	99.60	904.41
September	862.13	2140.36	639.04	1543.45
November	170.57	2310.93	129.05	1672.50
November	979.82	3290.75	208.16	1880.66
December	106.65	3397.40	188.57	2069.23
January	510.26	3907.66	328.85	2398.08
February	331.11	4238.77	92.68	2490.76
March (Preliminary)	895.69	5134.46	607.27	3098.03

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2886.00	2886.00	1976.00	1976.00
May	1873.14	4759.14	1237.64	3213.64
June	1578.49	6337.63	1047.15	4260.79
July	1677.29	8014.92	1428.10	5688.89
August	1717.75	9732.67	1680.75	7369.64
September	1916.98	11649.65	1415.42	8785.06
November	2382.63	14032.28	1970.73	10755.79
November	1751.84	15784.12	1653.90	12409.69
December	1871.78	17655.90	1672.72	14082.41
January	1796.91	19452.81	1608.91	15691.32
February	1562.36	21015.17	1406.78	17098.10
March (Preliminary)	561.48	21573.65	519.83	17617.93

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	467.81	467.81	227.28	227.28
May	510.01	977.82	315.72	543.00
June	1074.71	2052.53	300.14	843.14
July	138.80	2191.33	619.19	1462.33
August	282.01	2473.34	335.31	1797.64
September	1306.02	3779.36	852.04	2649.68
November	- 60.36	3719.00	508.27	3157.95
November	1147.99	4866.99	- 211.75	2946.20
December	613.68	5480.67	1107.54	4053.74
January	-195.67	5285.00	229.88	4283.62
February	633.47	5918.47	438.40	4722.02
March (Preliminary)	791.60	6710.07	766.54	5488.56

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	50.79	50.79	1.33	1.33
May	911.67	962.46	42.08	43.41
June	1594.58	2557.04	1253.19	1296.60
July	865.70	3422.74	112.19	1408.79
August	887.63	4310.37	1223.39	2632.18
September	312.06	4622.43	30.49	2662.67
November	944.18	5566.61	411.86	3074.53
November	281.06	5847.67	194.55	3269.08
December	1.356.86	7204.53	849.19	4118.27
January	1829.12	9033.65	329.97	4448.24
February	0.00	9033.65	831.22	5279.46
March (Preliminary)	2449.58	11483.23	43.55	5323.01

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	289.19	289.19	144.21	144.21
May	442.35	731.54	524.72	668.93
June	1076.98	1808.52	618.96	1287.89
July	486.07	2294.59	1111.23	2399.12
August	513.07	2807.66	703.18	3102.30
September	315.13	3122.79	684.31	3786.61
November	675.59	3798.38	668.19	4454.80
November	1768.23	4696.75	384.93	4839.73
December	345.41	5042.16	687.94	5527.67
January	804.66	5846.82	763.35	6291.02
February	1196.00	7042.82	873.33	7164.35
March (Preliminary)	1845.97	8888.79	2130.00	9294.35

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	16.88	16.88	19.37	19.37
May	14.56	31.44	13.26	32.63
June	10.39	41.83	10.22	42.85
July	11.61	53.44	10.89	53.74
August	12.05	65.49	12.77	66.51
September	10.55	76.04	12.35	78.86
November	17.73	93.77	14.14	93.00
November	12.20	105.97	13.96	106.96
December	11.49	117.46	12.01	118.97
January	11.28	128.74	10.75	129.72
February	10.19	138.93	10.84	140.56
March (Preliminary)	2.43	141.36	3.35	143.91

Sd-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	20.00	20.00
June	15.00	15.00	0.00	20.00
July	2.50	17.50	50.80	70.80
August	0.00	17.50	0.00	70.80
September	0.00	17.50	0.50	71.30
November	0.00	17.50	2.96	74.26
November	0.00	17.50	105.04	179.30
December	0.00	17.50	27.05	206.35
January	4.26	21.76	0.00	206.35
February	69.46	91.22	0.00	206.35
March (Preliminary)	8.39	99.61	116.73	323.08

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Sr. Accounts Officer / Book Section.